Software Systems Analysis & Telecommunications Consulting

December 14, 1999

Carl Watanabe, Deputy Registrar Bureau of Conveyances Department of Land and Natural Resources 1151 Punchbowl Street, Room 122 Honolulu, HI 96813

Re: ICS-FY-99-52 Task Milestones & Other Clarifications

Dear Mr. Watanabe,

In reference to the above captioned matter, and to follow-up after our initial discussions of December 8, 1999, we understand that the initial contract will cover only a portion of the Award, namely Task 1-5, 7 and 10 for a total of \$1,291,880.05. We understand that the balance of the Award will be contracted for completion in the year 2000, with the exception of Task 11, GIS Requirements Study, which may extend into year 2001. Because prices and availability of the "commodity" items listed in Attachment H change quite rapidly, and not within our control, we agree that where possible, the BOC should try to purchase these items directly from suppliers to obtain the greatest value.

We would like to clarify and provide the following items for your consideration:

- 1. Payment Milestones Schedule (see Attachment "A") represents the cost by task along with the anticipated payment milestone schedule reflecting the deliverable item and estimated delivery date. Our detailed project schedule will be provided in Task 2 after notice to proceed.
- 2. Liquidated Damages we would like to request that the per day amount be \$100.00. This amount would provide for allowances, other than change orders, should flexibility in the deliverable schedule be justified. This amount has been found in other State of Hawaii contracts. A higher amount would require a re-evaluation of the risk factors, which would take time and could increase our total cost.
- 3. APPX Software, Inc.Addendum Attachment "B" is the APPX Subcontract Addendum which needs to be signed by a responsible party. It is required for installation and has been executed by other State of Hawaii agencies where SPEED II and APPX are used. It allows for defect-related warranties and states terms of use.

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Mr. Carl Watanabe December 14, 1999 Page 2

- 4. Vendor Purchases of Attachment H products as per our discussion, we agree that the BOC should purchase directly from third party vendors where possible. We would like to request that on the "Notice To Proceed", a proviso be included to instruct us to do this, including purchasing of the critical IBM hardware and software products directly from IBM. This will insure the higher level of discounts to the BOC and eliminate any middleman fee markups. In this case, the BOC would issue a P.O directly to these vendors including IBM, for those "commodity" products. Also, any additional hardware needed at this time for Task 12 (PART 2), which we declined to bid on, can be purchased.
- 5. Task 7b, Backfile Microfilm Integration we will work together with the BOC and the successful PART 2, Task 12 Microfilm Conversion (10 years backfile) vendor, to insure that the index data and images can be imported correctly, by providing the import software program(s) and training needed to perform the import reliably. The transfer of the raw data to the BCIS, and the actual importing of the data and images, is not provided for, and is up to the BOC to perform. Based on our initial discussion, suggested hardware configuration, software and installation cost alternatives will be provided to the BOC, for Task 12 budgetary purposes. More information is needed before purchases are made.

I speak for our entire team when I say that we are very pleased to have the honor of your favor in awarding this contract. We are proud to have gained your confidence. It remains my duty and I will insure that the BOC is well served. We are all looking forward to this new and exciting project. Should there be any questions, please do not hesitate to call me at 545-1822.

Happy Holidays!

Sincerely,

Nani Lindsey

Manager

Attachments

Delivery of Attachment H Components         135,315.18         135,315.18         56%         3/15/00           Installation of Cabling (Boss Electric)         40,837.24         40,837.24         17%         3/15/00           Installation of Hardware         41,577.86         41,577.86         17%         4/15/00           Task 1 Totals         105,467.03         135,315.18         240,782.21         100%           Task 2 BCIS Requirements Verification         2/29/00         48,458.02         48,458.02         100%           Deliver Requirements Document         48,458.02         48,458.02         100%         2/29/00           Task 3 Replacement of R/S & L/C         2/29/00         48,458.02         100%         2/29/00           Delivery of Attachment H Components         190,171.04         190,171.04         52%         3/31/00           Installation of Hardware         38,339.34         38,339.34         10%         5/30/00           Migration Prototype Test (Wang Replacement)         43,541.39         43,541.39         12%         5/30/00           Migration Acceptance Test (Production)         21,979.02         21,979.02         6%         7/30/00           New R/S and GI's Completion         45,833.04         45,833.04         12%         9/30/00	PAYMENT MILESTONE SCHEDULE Award: ICS-FY-99-52 Contract #1 (Task 1-5, 7, 10) Start Date: 2/1/00 Est Compl: 9/30/00	Labor + GET Incl. Sub Contractors	Attachment H	Total	% of Total	Est. Compl. Date
Delivery of Attachment H Components   135,315.18   135,315.18   36%   3/15/00   Installation of Cabling (Boss Electric)   40,837.24   40,837.24   17%   3/15/00   Installation of Hardware   41,577.86   41,577.86   17%   4/15/00   17%   4/15/00   17%   4/15/00   183,315.18   240,782.21   100%   17%   4/15/00   183,315.18   240,782.21   100%   17%   4/15/00   183,315.18   240,782.21   100%   17%   17%   4/15/00   183,315.18   240,782.21   100%   17%   1	Task 1 Implement a Basic BOC Network					<del></del>
Installation of Cabling (Boss Electric)	Deliver Network Design Document	23,051.93		23,051.93	10%	2/15/00
Task 2 BCIS Requirements Verification	Delivery of Attachment H Components		135,315.18		l	3/15/00
Task 1 Totals 105,467.03 135,315.18 240,782.21 100%  Task 2 BCIS Requirements Verification Deliver Requirements Document 48,458.02 48,458.02 100%  Task 3 Replacement of R/S & L/C Delivery of Attachment H Components 36,339.34 190,171.04 190,171.04 52% 3/31/00 Migration Prototype Test (Wang Replacement) 43,541.39 43,541.39 12% 5/30/00 Migration Prototype Test (Production) 21,979.02 21,979.02 6% 7/30/00 New R/S and GI's Completion 45,833.04 45,833.04 12% 9/30/00 New Enhancements Completion 27,603.99 27,603.99 8% 11/30/00 Task 4 Imaging on BOC System Requirements Document 44,458.06 44,458.06 9% 4/30/00 Installation of Imaging Hardware 38,299.79 38,299.79 8% 5/30/00 Installation of Imaging Software 70,853.73 70,653.73 15% 6/30/00 Task 4 Totals: 234,196.51 251,048.26 251,048.26 52% 4/30/00 Task 5 Imaging on BCIS Completion of Acceptance Test (Production) 44,739.33 44,739.33 55% 7/30/00 Task 5 Imaging on BCIS Completion of Acceptance Test (Production) 44,739.33 44,739.33 55% 7/30/00 Task 7 Enable Access to Images 70,853.79 70,653.99 38,853.93 36,353.93 49% 7/30/00 Task 7 Enable Access to Images 70,000 70,	Installation of Cabling (Boss Electric)	40,837.24				3/15/00
Task 2 BCIS Requirements Verification  Deliver Requirements Document  Task 2 Totals: 48,458.02	Installation of Hardware				L	4/15/00
Deliver Requirements Document   48,458.02   48,458.02   100%   2/29/00	Task 1 Totals	105,467.03	135,315.18	240,782.21	100%	
Deliver Requirements Document   48,458.02   48,458.02   100%   2/29/00	Task 2 BCIS Requirements Verification					
Task 2 Totals: 48,458.02 48,458.02 100%  Task 3 Replacement of R/S & L/C  Delivery of Attachment H Components 190,171.04 190,171.04 52% 3/31/00  Installation of Hardware 36,339.34 38,339.34 10% 5/30/00  Migration Prototype Test (Wang Replacement) 43,541.39 43,541.39 12% 5/30/00  Migration Acceptance Test (Production) 21,979.02 21,979.02 6% 7/30/00  New R/S and Gl's Completion 45,833.04 45,833.04 12% 9/30/00  New Enhancements Completion 27,603.99 27,603.99 8% 11/30/00  Task 3 Totals: 177,296.78 190,171.04 367,467.82 100%  Task 4 Imaging on BOC  System Requirements Document 44,458.06 44,458.06 9% 4/30/00  System Requirements Document 251,048.26 251,048.26 52% 4/30/00  Installation of Imaging Hardware 38,299.79 38,299.79 8% 5/30/00  Installation of Imaging Software 70,653.73 70,653.73 15% 6/30/00  Completion of Training 80,784.93 80,784.93 17% 6/30/00  Task 4 Totals: 234,196.51 251,048.26 485,244.77 100%  Task 5 Imaging on BCIS  Completion of Acceptance Test (Production) 44,739.33 44,739.33 55% 7/30/00  Task 7 Enable Access to Images 17,945.73 17,945.73 38% 8/31/00  Task 7 Enable Access to Images 17,945.73 17,945.73 38% 8/31/00  (7b) Completion of Programs & Training 14,449.91 14,471.80 14,771.80 31% 10/31/00  Task 10 Data Remediation Pairwents Document 3,999.97 3,999.97 18% 8/31/00  Deliver Requirements Document 3,999.97 3,999.97 18% 8/31/00  Task 10 Data Remediation 7,083.29 7,083.29 33% 9/30/00  Mainframe Import of 1976-1990 (BOC Indexes) 10,583.27 10,583.27 49% 9/30/00  Mainframe Import of 1976-1990 (BOC Indexes) 7,083.29 7,083.29 33% 9/30/00		48,458.02		48,458.02	100%	2/29/00
Delivery of Attachment H Components   180,171.04   190,171.04   52%   3/31/06   Installation of Hardware   38,39.34   10%   5/30/06   3/30/06   Migration Prototype Test (Wang Replacement)   43,541.39   43,541.39   12%   5/30/06   Migration Acceptance Test (Production)   21,979.02   21,979.02   6%   7/30/06   7/30/06   Migration Acceptance Test (Production)   21,979.02   21,979.02   6%   7/30/06   Mew R/S and Gi's Completion   45,833.04   45,833.04   12%   9/30/06   New R/S and Gi's Completion   27,603.99   27,603.99   8%   11/30/06		48,458.02		48,458.02	100%	
Delivery of Attachment H Components   180,171.04   190,171.04   52%   3/31/06   Installation of Hardware   38,39.34   10%   5/30/06   3/30/06   Migration Prototype Test (Wang Replacement)   43,541.39   43,541.39   12%   5/30/06   Migration Acceptance Test (Production)   21,979.02   21,979.02   6%   7/30/06   7/30/06   Migration Acceptance Test (Production)   21,979.02   21,979.02   6%   7/30/06   Mew R/S and Gi's Completion   45,833.04   45,833.04   12%   9/30/06   New R/S and Gi's Completion   27,603.99   27,603.99   8%   11/30/06	Task 3 Replacement of R/S & L/C				1	· · · · · · · · · · · · · · · · · · ·
Installation of Hardware 38,339.34 38,339.34 10% 5/30/00 Migration Prototype Test (Wang Replacement) 43,541.39 43,541.39 12% 5/30/00 Migration Acceptance Test (Production) 21,979.02 21,979.02 6% 7/30/00 New R/S and GI's Completion 45,833.04 45,833.04 12% 9/30/00 New Enhancements Completion 27,603.99 27,603.99 27,603.99 8% 11/30/00 Task 3 Totals: 177,296.78 190,171.04 367,467.82 100% Task 4 Imaging on BOC 5/59stem Requirements Document 44,458.06 44,458.06 9% 4/30/00 Delivery of Attachment H Components 251,048.26 251,048.26 52% 4/30/00 Installation of Imaging Hardware 38,299.79 38,299.79 8% 5/30/00 Installation of Imaging Software 70,653.73 70,653.73 70,653.73 15% 6/30/00 Task 4 Totals: 234,196.51 251,048.26 485,244.77 100% Task 5 Imaging on BCIS Completion of Acceptance Test (Production) 44,739.33 44,739.33 55% 7/30/00 Task 5 Totals: 81,093.26 81,093.26 100% Task 7 Totals: 81,093.26 81,093.26 100% Task 7 Totals: 47,167.44 47,167.44 100% Task 7 Totals: 47,167.44 47,167.44 100% Task 7 Totals: 47,167.44 47,167.44 100% Task 10 Data Remediation Deliver Requirements Document 3,999.97 3,999.97 18% 8/35/00 Deliver Requirements Document - 3,999.97 3,999.97 18% 8/15/00 Deliver Requirements Document - 3,999.97 3,999.97 3,999.97 18% 8/15/00 Deliver Requirements Document - 3,999.97 3,999.97 18% 8/15/00 Deliver Requirements Document - 3,999.97 3,999.97 3,999.97 18% 8/15/00 Deliver Requirements Document - 3,999.97 3,999.97 18% 8/15/00 Deliver Requirements Document - 3,999.97 3	Delivery of Attachment H Components		190,171.04	190,171.04	52%	3/31/00
Migration Prototype Test (Wang Replacement)         43,541.39         43,541.39         12%         5/30/00           Migration Acceptance Test (Production)         21,979.02         21,979.02         6%         7/30/00           New R/S and Gi's Completion         45,833.04         45,833.04         12%         9/30/00           New Enhancements Completion         27,603.99         27,603.99         8%         11/30/00           Task 4 Imaging on BOC         177,296.78         190,171.04         367,467.82         100%           System Requirements Document         44,458.06         44,458.06         9%         4/30/00           Delivery of Attachment H Components         251,048.26         251,048.26         52%         4/30/00           Installation of Imaging Hardware         38,299.79         38,299.79         38,299.79         8%         5/30/00           Completion of Training         70,653.73         70,653.73         15%         6/30/00           Task 5 Imaging on BCIS         80,784.93         80,784.93         80,784.93         17%         6/30/00           Task 5 Imaging on BCIS         Completion of Acceptance Test (Production)         44,739.33         44,739.33         55%         7/30/00           Task 7 Enable Access to Images         17,945.73         17,94		38,339.34			1	5/30/00
Migration Acceptance Test (Production)  New R/S and Gl's Completion  New Enhancements Completion  Task 3 Totals: 27,603.99 27,603.99 8% 11/30/00  Task 4 Imaging on BOC  System Requirements Document  Delivery of Attachment H Components Installation of Imaging Hardware 38,299.79 38,299.79 8% 5/30/00  Task 4 Totals: 234,196.51 251,048.26 251,048.26 52% 4/30/00  Task 5 Imaging on BCI  Completion of Training 80,784.93 70,653.73 15% 6/30/00  Task 5 Totals: 234,196.51 251,048.26 485,244.77 100%  Task 5 Totals: 81,093.26 81,093.26 100%  Task 7 Enable Access to Images  (7b) Deliver Requirements Document 17,945.73 17,945.73 38% 8/31/00  (7c) Completion of Programs & Training 14,449.91 14,449.91 37% 8/31/00  Task 7 Totals: 47,167.44 47,167.44 100%  Task 10 Data Remediation  Deliver Requirements Document 3,999.97 3,999.97 18% 8/15/00  Task 10 Totals: 7,083.29 7,083.29 33% 9/30/00  Mainframe Import of 1976-1990 (BOC Indexes) 7,083.29 7,083.29 33% 9/30/00  Task 10 Totals: 21,666.53 100%				43,541.39	12%	5/30/00
New R/S and Gl's Completion         45,833.04         45,833.04         12%         9/30/00           New Enhancements Completion         27,603.99         27,603.99         8%         11/30/00           Task 3 Totals:         177,296.78         190,171.04         367,467.82         100%           Task 4 Imaging on BOC         44,458.06         44,458.06         9%         4/30/00           System Requirements Document         44,458.06         44,458.06         9%         4/30/00           Delivery of Attachment H Components         251,048.26         251,048.26         251,048.26         52%         4/30/00           Installation of Imaging Hardware         38,299.79         8%         5/30/00         5/30/00         6/30/00           Completion of Training         80,784.93         80,784.93         17%         6/30/00           Task 5 Imaging on BCIS         234,196.51         251,048.26         485,244.77         100%           Completion of Acceptance Test (Production)         44,739.33         44,739.33         55%         7/30/00           Completion of Training         36,353.93         36,353.93         45%         7/30/00           Task 7 Enable Access to Images         7(7b) Deliver Requirements Document         17,945.73         17,945.73         38% <td>Migration Acceptance Test (Production)</td> <td></td> <td></td> <td>21,979.02</td> <td>6%</td> <td>7/30/00</td>	Migration Acceptance Test (Production)			21,979.02	6%	7/30/00
New Enhancements Completion   27,603.99   27,603.99   8%   11/30/00     Task 3 Totals:   177,296.78   190,171.04   367,467.82   100%     Task 4 Imaging on BOC     System Requirements Document   44,458.06   44,458.06   9%   4/30/00     Delivery of Attachment H Components   251,048.26   251,048.26   52%   4/30/00     Installation of Imaging Hardware   38,299.79   38,299.79   8%   5/30/00     Installation of Imaging Software   70,653.73   70,653.73   15%   6/30/00     Completion of Training   80,784.93   80,784.93   17%   6/30/00     Task 4 Totals:   234,196.51   251,048.26   485,244.77   100%     Task 5 Imaging on BCIS   234,196.51   251,048.26   485,244.77   100%     Task 5 Imaging on BCIS   36,353.93   36,353.93   44,739.33   55%   7/30/00     Task 5 Totals:   81,093.26   81,093.26   100%     Task 7 Enable Access to Images   17,945.73   17,945.73   38%   8/31/00     Task 7 Enable Access to Images   17,945.73   17,945.73   38%   8/31/00     Task 7 Enable Access to Images   17,945.73   17,945.73   38%   8/31/00     Task 7 Totals:   47,167.44   14,449.91   14,449.91   14,449.91   14,449.91   14,771.80   14,771.80   14,771.80   14,771.80   14,771.80   14,771.80   14,771.80   14,771.80   14,771.80   14,771.80   14,771.80   14,771.80   14,771.80   17,945.73   17				45,833.04	12%	9/30/00
Task 3 Totals: 177,296.78 190,171.04 367,467.82 100%  Task 4 Imaging on BOC System Requirements Document 44,458.06 44,458.06 9% 4/30/00 Delivery of Attachment H Components 251,048.26 251,048.26 52% 4/30/00 Installation of Imaging Hardware 38,299.79 38,299.79 8% 5/30/00 Installation of Imaging Software 70,653.73 70,653.73 15% 6/30/00 Completion of Training 80,784.93 80,784.93 17% 6/30/00  Task 4 Totals: 234,196.51 251,048.26 485,244.77 100%  Task 5 Imaging on BCIS Completion of Acceptance Test (Production) 44,739.33 44,739.33 55% 7/30/00  Task 5 Totals: 81,093.26 81,093.26 100%  Task 7 Enable Access to Images (7b) Deliver Requirements Document 17,945.73 17,945.73 38% 8/31/00 (7) Completion of Programs & Training 14,449.91 14,449.91 31% 8/31/00 (7) Completion of Programs & Training 14,771.80 14,771.80 31% 10/31/00  Task 10 Data Remediation Deliver Requirements Document 3,999.97 3,999.97 18% 8/15/00 Completion Programs & Training 10,583.27 10,583.27 49% 9/30/00 Mainframe Import of 1976-1990 (BOC Indexes) 7,083.29 7,083.29 33% 9/30/00 Task 10 Totals: 21,666.53 100%		27,603.99		27,603.99	8%	11/30/00
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Installation of Imaging Software   70,653.73   70,653.73   15%   6/30/00			251,048.26			
Completion of Training         80,784.93         80,784.93         17%         6/30/00           Task 4 Totals:         234,196.51         251,048.26         485,244.77         100%           Task 5 Imaging on BCIS         Completion of Acceptance Test (Production)         44,739.33         44,739.33         55%         7/30/00           Completion of Training         36,353.93         36,353.93         45%         7/30/00           Task 7 Enable Access to Images         81,093.26         81,093.26         100%           (7b) Deliver Requirements Document         17,945.73         17,945.73         38%         8/31/00           (7b) Completion of Programs & Training         14,449.91         14,449.91         14,449.91         31%         8/31/00           (7) Completion of Programs & Training         14,771.80         14,771.80         31%         10/31/00           Task 7 Totals:         47,167.44         47,167.44         100%           Task 10 Data Remediation         3,999.97         3,999.97         18%         8/15/00           Completion Programs & Training (TG Indexes)         10,583.27         10,583.27         49%         9/30/00           Mainframe Import of 1976-1990 (BOC Indexes)         7,083.29         7,083.29         33%         9/30/00				·		
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Task 5 Imaging on BCIS  Completion of Acceptance Test (Production)  Completion of Training  36,353.93  36,353.93  36,353.93  36,353.93  36,353.93  44,739.33  55%  7/30/00  Task 5 Totals:  81,093.26  81,093.26  81,093.26  100%  Task 7 Enable Access to Images  (7b) Deliver Requirements Document  17,945.73  17,945.73  38%  8/31/00  (7b) Completion of Programs & Training  14,449.91  14,771.80  14,771.80  14,771.80  14,771.80  14,771.80  Task 7 Totals:  47,167.44  47,167.44  100%  Task 10 Data Remediation  Deliver Requirements Document  Completion Programs & Training (TG Indexes)  Mainframe Import of 1976-1990 (BOC Indexes)  7,083.29						6/30/00
Completion of Acceptance Test (Production)       44,739.33       44,739.33       55%       7/30/00         Completion of Training       36,353.93       36,353.93       45%       7/30/00         Task 5 Totals:       81,093.26       81,093.26       100%         Task 7 Enable Access to Images       17,945.73       17,945.73       38%       8/31/00         (7b) Deliver Requirements Document       17,945.73       14,449.91       14,449.91       31%       8/31/00         (7) Completion of Programs & Training       14,771.80       14,771.80       31%       10/31/00         Task 7 Totals:       47,167.44       47,167.44       100%         Task 10 Data Remediation       3,999.97       3,999.97       18%       8/15/00         Completion Programs & Training (TG Indexes)       10,583.27       10,583.27       49%       9/30/00         Mainframe Import of 1976-1990 (BOC Indexes)       7,083.29       7,083.29       33%       9/30/00         Task 10 Totals:       21,666.53       21,666.53       100%	Task 4 Totals:	234,196.51	251,048.26	485,244.77	100%	
Completion of Acceptance Test (Production)       44,739.33       44,739.33       55%       7/30/00         Completion of Training       36,353.93       36,353.93       45%       7/30/00         Task 5 Totals:       81,093.26       81,093.26       100%         Task 7 Enable Access to Images       17,945.73       17,945.73       38%       8/31/00         (7b) Deliver Requirements Document       17,945.73       14,449.91       14,449.91       31%       8/31/00         (7) Completion of Programs & Training       14,771.80       14,771.80       31%       10/31/00         Task 7 Totals:       47,167.44       47,167.44       100%         Task 10 Data Remediation       3,999.97       3,999.97       18%       8/15/00         Completion Programs & Training (TG Indexes)       10,583.27       10,583.27       49%       9/30/00         Mainframe Import of 1976-1990 (BOC Indexes)       7,083.29       7,083.29       33%       9/30/00         Task 10 Totals:       21,666.53       21,666.53       100%	To the table of PCIC	,				
Completion of Training 36,353.93 36,353.93 45% 7/30/00  Task 5 Totals: 81,093.26 81,093.26 100%  Task 7 Enable Access to Images  (7b) Deliver Requirements Document 17,945.73 17,945.73 38% 8/31/00  (7b) Completion of Programs & Training 14,449.91 14,449.91 31% 8/31/00  (7) Completion of Programs & Training 14,771.80 14,771.80 31% 10/31/00  Task 7 Totals: 47,167.44 47,167.44 100%  Task 10 Data Remediation  Deliver Requirements Document 3,999.97 3,999.97 18% 8/15/00  Completion Programs & Training (TG Indexes) 10,583.27 10,583.27 49% 9/30/00  Mainframe Import of 1976-1990 (BOC Indexes) 7,083.29 7,083.29 33% 9/30/00  Task 10 Totals: 21,666.53 21,666.53 100%	Completion of Acceptance Test (Production)	44 730 33		44 739 33	55%	7/30/00
Task 5 Totals: 81,093.26 81,093.26 100%  Task 7 Enable Access to Images  (7b) Deliver Requirements Document 17,945.73 17,945.73 38% 8/31/00 (7b) Completion of Programs & Training 14,449.91 14,449.91 31% 8/31/00 (7) Completion of Programs & Training 14,771.80 14,771.80 31% 10/31/00 Task 7 Totals: 47,167.44 47,167.44 100%  Task 10 Data Remediation  Deliver Requirements Document 3,999.97 3,999.97 18% 8/15/00 Completion Programs & Training (TG Indexes) 10,583.27 10,583.27 49% 9/30/00 Mainframe Import of 1976-1990 (BOC Indexes) 7,083.29 7,083.29 33% 9/30/00 Task 10 Totals: 21,666.53 100%						
(7b) Deliver Requirements Document       17,945.73       17,945.73       38%       8/31/00         (7b) Completion of Programs & Training       14,449.91       14,449.91       31%       8/31/00         (7) Completion of Programs & Training       14,771.80       14,771.80       31%       10/31/00         Task 7 Totals:       47,167.44       47,167.44       100%         Task 10 Data Remediation       3,999.97       3,999.97       18%       8/15/00         Completion Programs & Training (TG Indexes)       10,583.27       10,583.27       49%       9/30/00         Mainframe Import of 1976-1990 (BOC Indexes)       7,083.29       7,083.29       33%       9/30/00         Task 10 Totals:       21,666.53       21,666.53       100%						7,00,00
(7b) Deliver Requirements Document       17,945.73       17,945.73       38%       8/31/00         (7b) Completion of Programs & Training       14,449.91       14,449.91       31%       8/31/00         (7) Completion of Programs & Training       14,771.80       14,771.80       31%       10/31/00         Task 7 Totals:       47,167.44       47,167.44       100%         Task 10 Data Remediation       3,999.97       3,999.97       18%       8/15/00         Completion Programs & Training (TG Indexes)       10,583.27       10,583.27       49%       9/30/00         Mainframe Import of 1976-1990 (BOC Indexes)       7,083.29       7,083.29       33%       9/30/00         Task 10 Totals:       21,666.53       21,666.53       100%						
(7b) Completion of Programs & Training       14,449.91       14,449.91       31%       8/31/00         (7) Completion of Programs & Training       14,771.80       14,771.80       31%       10/31/00         Task 7 Totals:       47,167.44       47,167.44       100%         Task 10 Data Remediation       3,999.97       3,999.97       18%       8/15/00         Completion Programs & Training (TG Indexes)       10,583.27       10,583.27       49%       9/30/00         Mainframe Import of 1976-1990 (BOC Indexes)       7,083.29       7,083.29       33%       9/30/00         Task 10 Totals:       21,666.53       21,666.53       100%					666/	5104 ISS
(7) Completion of Programs & Training       14,771.80       14,771.80       31%       10/31/00         Task 7 Totals:       47,167.44       47,167.44       100%         Task 10 Data Remediation       3,999.97       3,999.97       18%       8/15/00         Completion Programs & Training (TG Indexes)       10,583.27       10,583.27       49%       9/30/00         Mainframe Import of 1976-1990 (BOC Indexes)       7,083.29       7,083.29       33%       9/30/00         Task 10 Totals:       21,666.53       21,666.53       100%						
Task 7 Totals: 47,167.44 47,167.44 100%  Task 10 Data Remediation  Deliver Requirements Document 3,999.97 3,999.97 18% 8/15/00  Completion Programs & Training (TG Indexes) 10,583.27 10,583.27 49% 9/30/00  Mainframe Import of 1976-1990 (BOC Indexes) 7,083.29 7,083.29 33% 9/30/00  Task 10 Totals: 21,666.53 21,666.53 100%						
Task 10 Data Remediation       3,999.97       3,999.97       18%       8/15/00         Deliver Requirements Document       3,999.97       10,583.27       49%       9/30/00         Completion Programs & Training (TG Indexes)       10,583.27       10,583.27       49%       9/30/00         Mainframe Import of 1976-1990 (BOC Indexes)       7,083.29       7,083.29       33%       9/30/00         Task 10 Totals:       21,666.53       21,666.53       100%						10/31/00
Deliver Requirements Document -       3,999.97       3,999.97       18%       8/15/00         Completion Programs & Training (TG Indexes)       10,583.27       10,583.27       49%       9/30/00         Mainframe Import of 1976-1990 (BOC Indexes)       7,083.29       7,083.29       33%       9/30/00         Task 10 Totals:       21,666.53       21,666.53       100%	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Completion Programs & Training (TG Indexes)       10,583.27       10,583.27       49%       9/30/00         Mainframe Import of 1976-1990 (BOC Indexes)       7,083.29       7,083.29       33%       9/30/00         Task 10 Totals:       21,666.53       21,666.53       100%					4.5.	
Mainframe Import of 1976-1990 (BOC Indexes)         7,083.29         7,083.29         33%         9/30/00           Task 10 Totals:         21,666.53         21,666.53         100%				•		1
Task 10 Totals: 21,666.53 21,666.53 100%					1	
					<u> </u>	9/30/00
Contract #1 Grand Totals: 715,345.57 576,534.48 1,291,880.05	Task 10 Totals:	21,666.53		21,666.53	100%	
	Contract #1 Grand Totals:	715,345.57	576,534.48	1,291,880.05		